# A picture containing necklace, drawing Description automatically generatedInfrastructure Costs

## Network Infrastructure Costs (One-time)

Network infrastructure at Game Dev Share, LLC. will include all the necessary components to handle day-to-day operations, VoIP, and internet services. These network services can be monitored with a handheld device or connected computer.

Please Note: Pricing is rounded to the next whole dollar amount.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Network Item | Quantity | Space | Company | Price |
|  |  |  |  |  |
| UniFi Dream Machine | 1 | 1U | Ubiquiti | $379 |
| UniFi Switch Pro 24-Port POE | 1 | 1U | Ubiquiti | $699 |
| UniFi Redundant Power Supply | 1 | 1U | Ubiquiti | $399 |
| UniFi SmartPower Cable | 3 | - | Ubiquiti | $29 x 3 = $87 |
| UniFi nanoHD Access Point (WIFI) | 3 | - | Ubiquiti | $179 x 3 = $527 |
|  |  |  |  |  |
| SUBTOTAL ITEMS | 9 |  | SUBTOTAL | $2091 |
|  |  |  |  |  |
| Cat6 Patch 1FT Red (10-Pk) | 3 | - | CableSupply | $12 x 3 = $36 |
| Cat6 Patch 5FT Red (10-Pk) | 2 | - | CableSupply | $21 x 2 = $42 |
| Cat6 CMR 1000ft White | 1 | - | CableSupply | $138 |
| Keystone Wall Plate 2-Port | 8 | - | CableSupply | $1.13 x 8 = $9 |
| Keystone Wall Plate 1-Port | 10 | - | CableSupply | $1.13 x 10 = $12 |
| Cat6 Keystone Red (10-Pk) | 2 | - | CableSupply | $25.50 x 2 = $51 |
| Cat6 Keystone White (10-Pk) | 2 | - | CableSupply | $25.50 x 2 = $51 |
| Cat6 Patch Panel 24 Port | 1 | 1U | CableSupply | $37 |
| Medium Loop Arlington Saddle TL25 | 2 | - | CableSupply | $15.90 x 2 = $32 |
| Punch Down Tool 110/66 Pro | 1 | - | CableSupply | $39 |
|  |  |  |  |  |
| SUBTOTAL ITEMS | 30 |  | SUBTOTAL | $447 |
|  |  |  |  |  |
| RK15WALLOA 15U Open Frame Rack | 1 | 15U | Newegg | $176 |
|  |  |  |  |  |
| SUBTOTAL ITEMS | 1 |  | SUBTOTAL | $176 |
|  |  |  |  |  |
| Single Gang Box | 10 |  | LOWES |  |
|  |  |  | LOWES |  |
|  |  |  |  |  |
| TOTAL ITEMS | 40 |  | SUBTOTAL TOTAL | $2,714 |
| Taxes & Shipping |  |  | 6% | $163 |
| **TOTAL** |  |  | **TOTAL** | **$2,877** |

## Workstations Infrastructure

Workstation infrastructure includes the cost of computers, along with their peripherals. The office will contain a total of 12 workstations which will include a computer, VoIP phone, built-in desk, and an office chair.

Conference room will contain 8 mid-back office chairs in white as well as a 12ft dark mocha conference table with embedded power modules.

|  |  |  |  |
| --- | --- | --- | --- |
| Workstation Item | Quantity | Company | Price |
|  |  |  |  |
| Dell Vostro 3000 Business Desktop – i5-9400, GTX 1050, 16GB DDR4, 512GB SSD | 6 | Amazon | $900 x 5 = $5,400 |
| Acer R Series R221Q 20” 1080p Monitor | 8 | Newegg | $110 x 8 = $880 |
| MSI Optix G32C4 31.5” 1080p Monitor | 4 | Newegg | $260 x 4 = $1,040 |
| 12ft Modern Designer Conference Room Table by Office Pope w/ Power Modules – Textured Mocha | 1 | Amazon | $2,250 |
| B2C2B High Back Office Chair White Leather Executive | 4 | Amazon | $157 x 4 = $630 |
| Office Chair Leather, Mid Back Home Office Chair Bonded Leather Swivel Task Desk Chair – White | 14 | Amazon | $85 x 14 = $1,190 |
| Bush Business Furniture Series C 66Wx30D Desk – Mocha Cherry | 8 | Amazon | $232 x 8 = $1,856 |
| Samsung UN75RU7100FXZA Flat 75-Inch 4K SMART TV | 1 | Amazon | $1098 |
| YeaLink SIP-T42S VoIP Phone PoE | 8 | Amazon | $96 x 8 = $768 |
|  |  |  |  |
| TOTAL | 54 | SUBTOTAL | $14,522 |
| Taxes & Shipping |  | 6% | $872 |
| **TOTAL** |  | **TOTAL** | **$15,394** |

## Tradeshow and Conference Infrastructure